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 201 FILE
 EXEC. REG.

7 September 1982

MEMORANDUM FOR: Chief, Programs and Budget Division, DDS&T

FROM:

25X1

Chief, Executive and Planning Staff, FBIS

SUBJECT:

FY 1982 Comptroller Meeting Guidance

25X1

REFERENCE:

Your Memo dated 2 Feb 81 (DDS&T 456-81)
Same Subject

1. Attached are worksheets A and B for personal services requirements to year-end and nonpersonal services obligations and commitments by SOC.

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2. Obligations and commitments on specific activities identified by the Comptroller. Not applicable.

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3. Surplus funds available in excess of

Personal Services

4. Unfunded requirements in excess of in order of highest priority:

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a. Projects/Items Deferred as a Result of tax:

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Facsimile Processor

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Contract Translation Funds--Ad Hoc,
Bio Programs

Mexico City Press Monitoring Unit

b. Remainder of Forward Funding Required for
MIDAS Phase II

c. Unfunded Requirements Over

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5. Any contract overruns not previously identified to the
Comptroller. Nil.

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Attachments:
As stated

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DDS&T/FBIS/E&PS/B&F/

(07Sep82)

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